

## OVERTON CARNEGIE HALL EXPENSES

**OBJECTIVE 1**—*Basic costs including hotel stay and coach service to New York City*

<b>Base Expenses</b>	<b><u>Subtotal</u></b>
49 Students x \$1000 each	\$49,000
3 Chaperones x \$1268 each	\$3804
2 Directors, gratis	\$0
<b>Objective Total</b>	<b>\$52,804</b>

**OBJECTIVE 2** —*Meal per diem, professional performance tickets, supplemental marketing, etc.*

<b>Additional Expenses</b>	
6 days \$50 Per Diem x 54 persons	\$16,200
54 Performance Tickets x \$35 each	\$1890
NYC Instrument Rental	\$1000
Supplemental Marketing	\$1500
<b>Objective Total</b>	<b>\$20,590</b>

**Combined Total** **\$73,394**

*Travel Contingency* \$1500

**GRAND TOTAL** **\$74,894**

***For donation and sponsorship information please contact:  
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